

**FOREST HILL COMMUNITY HIGH SCHOOL
MODERNIZATION PROJECT
0581-8215**

HISTORY:

03/28/01 Board Report **13D-6** for the negotiated **Architectural Consultant Agreement** with **Schenkel Shultz Architecture** in the amount of **\$1,060,000.00**.

12/12/01 Board Report **13D-1** for an Agreement for **CM@ Risk Services** and **Pre-Construction fees** of **\$197,819.00** to **James A. Cummings**.

06/26/02 Board Report **13D-1** for **Amendment #1** to the **Agreement** establishing the **GMP** of **\$41,828,887.00** to **James A. Cummings, Inc.**

06/12/03 Notice-to-Proceed

538 Original Contract Days

12/01/04 Original Substantial Completion

12/22/04 Original Final Completion

84 Extensions to Date

208 Extension this item

09/19/05 Adjusted Substantial Completion

10/10/05 Adjusted Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12B-2	10/16/02			298,625.00			S	Additional Architectural Services for the design of the athletic complex and redesign of the existing retained facilities per the Castaldi report to comply with SDPBC education specification requirements; redesign of prototype to incorporate retained facilities, redesign of prototype to accommodate reduced student station count and accommodate new revised academic programs.
	12B-2	10/16/02			15,196.00			Z	Additional Architectural Services to design new water main and route.
	12B-3	02/19/03			32,140.00			Z	Additional Architectural Services for the design of the shared parking with the City of West Palm Beach Golf Club.
	12B-3	02/19/03			14,940.00			S	Additional Architectural Services redesign of the Engineering Technology program of the first floor into a Construction Career Academy as approved by the SDPBC Board.
	12C-9	04/21/04			(23,950.00)			S	Additional Architectural Services to reduce approved Design Amendment approved on February 19, 2003.
	12C-9	04/21/04			4,020.00			Z	Additional Architectural Services to terminate existing utilities located in the Forest Hill Blvd. Right-of-Way, per the City of West Palm Beach Public Utilities Department permit dated October 17, 2002.
	12C-9	04/21/04			1,820.00			U	Additional Architectural Services to design a new roof deck support system for the existing roof on Building #5.
1	12C-5	05/19/04	129,302.00					S	CCD #1 - Incorporates various changes, which are added scope, into the renovation of existing Building #2, which are associated with the Environmental Sciences Lab.
1	12C-5	05/19/04	84,085.00					S	CCD #2a - Addition of a Construction Academy Facility in Building #6.
1	12C-5	05/19/04	75,490.00					U	CCD #2b - Relocate the electrical and mechanical room on the second floor of Building #2.
1	12C-5	05/19/04	68,051.00				68,051.00	D	CCD #2c - Incorporate revisions to the drawings based on Building Department comments.
2	12B-9	06/23/04	0.00	66				D	COPR #1 - revise the Phase I Substantial Completion date from a Substantial Completion date of 08/01/03 - 10/06/03 and add \$0.00

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2	12B-9	06/23/04	11,098.00					S	CCD #3 (Item #1) - Added phone conduit.
2	12B-9	06/23/04	133,545.00					U	CCD #3 (Item #2) - Exceeded GMP allowance to re-feed existing campus power systems.
2	12B-9	06/23/04	147,564.00					S	CCD #3 (Item #3) - Wiring and termination of the campus intercom and fire alarm re-feed.
2	12B-9	06/23/04	1,402.00					S	CCD #3 (Item #4) - Modify existing Music Room Teacher Planning into a temporary Clinic
	12C-2	09/22/04			4,200.00			P	Additional Architectural Services to provide additional services for the design of the renovation of the existing concession stand, which is to be
3	12B-7	12/08/04		18				U	CCD #4 - Extend the Phase II and Phase III construction schedule by an additional 18 days. Revise the Substantial Completion date for Phase II and Phase III from December 1, 2004 to December 19, 2004.
4	PM2	05/18/05	79,881.00					S	CCD #5 - Provide a fire alarm and intercom system, provide new exterior stair and repaint of the entire building (interior and exterior), Provide power to ball field lights and concessions, and provide water service to concessions.
	PM1	01/25/06	0.00	208				S	COPR #2 - A non-compensable time extension of 208 days.
	PM1	01/25/06						-	Reduction of Retainage from 10% to 5%
	PM3	05/17/06	353,827.00					S	COPR #3 - Hurricane Frances and Jeanne repairs.
		TOTALS	1,084,245.00	292	346,991.00		68,051.00		
		ORIG SUM	42,026,706.00		1,060,000.00				
		REV SUM	43,110,951.00		1,406,991.00				
		% CO'S	2.58%		32.74%		0.16%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$68,051.00	0.16%	S = School District Requested	\$807,159.00	1.92%
E = Design Error	\$0.00	0.00%	U = Unforeseen Condition	\$209,035.00	0.50%
L = Liquidated Damages	\$0.00	0.00%	Z - Outside Agency	\$0.00	0.00%

**PM3
FOREST HILL COMMUNITY HIGH SCHOOL
MODERNIZATION PROJECT
PROJECT #0581-8215
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 42,026,706.00
Project Modifications to date	\$ 730,418.00
Project Modifications (this item)	\$ 353,827.00
Adjusted Purchase Order	\$ 43,110,951.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$353,827.00.

The source of funds is Hurricane Contingency fund for Hurricanes Frances and Jeanne.